

Selma F. Bartlett Elementary School
School Organizational Team
January 23, 2020
03:45PM

Members Present:

Bernardo Del Hoyo, Voting Parent Member
Cheryl Chitupatham, Voting Parent Member
Kathryn Palmer, Voting Parent Member
Abby Carter, Voting Licensed Staff Member
Kathy Butler, Voting Licensed Staff Member
Brodie Christian, Principal Non-Voting Member

Members Absent:

Danielle Johnson-Williams, Voting Licensed Staff Member
Christine Clayman, Assistant Principal Non-Voting Member

Meeting Called to Order at 03:45PM in the Library:

- I. Roll call by Brodie Christian.
- II. Old Business
 - a. 2019 – 2020 School Performance Plan – submitted not approved as of yet
 - b. Review current budget/staffing for 2019 – 2020: Allocated Budget is \$4,190,692.46
 - c. Projected enrollment for 2019-2020 is 722 students
Actual enrollment is 753 students
- III. New Business
 - a. CCSD newly created budget system has glitches. Mr. Christian to attend additional Principal training in February.
 - b. 2020-2021 budget/staffing is due February 15.
 - c. 2020-2021 Projections:
 - i. Enrollment is 699 students
 - ii. General Funding is \$3,979,065.42
 - iii. Losing SB178 funds of \$56,400
 - iv. Losing Humanities program
 - v. Anticipated funding from City of Henderson approximately \$89,000 – no ETA
- IV. Next SOT meeting date is scheduled for February 27, 2020
- V. Public Comment:
 - a. None

Meeting adjourned at 4:45PM.